

METROPOLITAN TRANSPORTATION COMMISSION

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May 1, 2012

Amy Rein Worth, Vice Chair

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Attention: Abhijit Bagde

RE:

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Scott Haggerty Alameda County

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Steve Heminger

Ann Flemer
Deputy Executive Director, Policy

Andrew B. Fremier Deputy Executive Director, Operations Mr. Muhaned Aljabiry Division of Transportation Programming Caltrans P.O. Box 924873, MS-82 Sacramento, CA 94274-0001

MTC TIP Revision No. 2011-23 – Administrative Modification

Dear Mr. Aljabiry:

Please be advised that MTC recently made several changes to the 2011 Federal Transportation Improvement Program (TIP). TIP Revision No. 2011-23 revises 51 projects with a net increase in funding of \$26 million. Among other changes, this revision:

- Updates the funding plans of 14 projects to reflect 2012 STIP requests;
- Updates the funding plans and project information on six individually listed projects funded through the Highway Bridge Program including splitting out eight project elements and \$33 million from the Highway Bridge Program grouped listing (VAR991007) to the individually listed Yerba Buena Island (YBI) Ramp Improvements project (SF-070027)
- Updates the funding plan and back-up listing of five Caltrans managed grouped listings to reflect the latest information from Caltrans (GL: Bridge Rehabilitation/ Reconstruction - Highway Bridge Program [VAR991007]; GL: Pavement Resurfacing/Rehabilitation – SHOPP roadway Preservation [MTC050009]; GL: Safety Improvements – SHOPP Collision Reduction [MTC050011]; GL: Emergency Repair - SHOPP Emergency Response [REG070001]; and GL: Bridge Rehab and Reconstruction – SHOPP [VAR991005]) to reflect the latest information from Caltrans; and
- Updates the funding plans of three Proposition 1B CMIA funded projects to reflect the latest CTC actions.

The administrative modification is financially constrained by year and MTC relies on the State's programming capacity in the amount of \$9.5 million in SHOPP funding, \$282,000 in federal High Priority Project funding, \$43.6 million in Proposition 1B funding. MTC will update the financial plan to reflect the additional revenues with the next amendment.

The TIP revision entries have been emailed to your staff. MTC's 2011 TIP, as revised with Revision No. 2011-23, remains in conformity with the applicable State Implementation Plan (SIP) for air quality and the revision does not interfere with the timely implementation of the Transportation Control Measures contained in the State Implementation Plan (SIP).

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The projects that are included in this administrative modification are not included in any other amendment that is open for public review. MTC's 2011 TIP, including the proposed Revision No. 2011-23, is consistent with metropolitan transportation planning regulations per 23 Code of Federal Regulations Part 450 and conforms to MTC's Regional Transportation Plan (Transportation 2035).

Under the delegated authority received from Caltrans, I approve this administrative modification to the Federal Statewide Transportation Program (FSTIP). This revision is consistent with the approved Administrative Modifications/ Amendments Guidelines and Procedures.

If you have any questions regarding this revision, please contact Sri Srinivasan of my staff at (510) 817-5793 or Adam Crenshaw at (510) 817-5794.

Sincerely,

Ann Flemer

Deputy Executive Director, Policy

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cc: Ms. Sylvia Fung, Caltrans District 4

Ms. Chun Tsung, Caltrans District 4

Mr. Abhijit J. Bagde, Caltrans Headquarters Mr. Masoud Alemi, Caltrans Headquarters

Mr. Stew Sonnenberg, FHWA

Mr. Ray Sukys, FTA Mr. Ted Matley, FTA

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